



water & sanitation

Department:
Water and Sanitation
REPUBLIC OF SOUTH AFRICA

EdTM

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Reference: 6/2/2/6

MINISTER OF WATER AND SANITATION

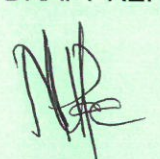
NATIONAL ASSEMBLY: QUESTION 3469 FOR WRITTEN REPLY

A draft reply to the above mentioned question asked by Ms A Steyn (DA) is attached for your consideration.


DIRECTOR-GENERAL

DATE: 8/11/15

DRAFT REPLY APPROVED/AMENDED


MRS NP MOKONYANE
MINISTER OF WATER AND SANITATION

DATE: 18.11.15

NATIONAL ASSEMBLY

FOR WRITTEN REPLY

QUESTION NO 3469

DATE OF PUBLICATION IN INTERNAL QUESTION PAPER: 16 OCTOBER 2015
(INTERNAL QUESTION PAPER NO. 40)

3469. Ms A Steyn (DA) to ask the Minister of Water and Sanitation: [Interdepartmental transfer from Cooperative Governance and Traditional Affairs on 16 October 2015]

(a) What total amount of the R300 million that was provided to KwaZulu-Natal for drought relief has been spent, (b) what amount was spent in each affected municipality and (c) what are the relevant details of the specific relief that was provided through the specified funds in respect of each municipality?

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REPLY:

(a) A total of R443.765 million has been allocated by my Department for drought interventions for KwaZulu-Natal Province. The amount of this R172.219 million has been spent as follows:

- R66,9 million on the purchase of 45 water tankers;
- R19,733 million payments being processed; and
- R85,512 million already paid.

(b) A summary of the amounts spent in each Municipality is provided in **Table 1** below. Refer to **Table 2** for expenditure for each project type in each Water Services Authority.

Table 1: Drought relief funding

SUB-PROJECTS	Total Budget	Amount Invoiced	Tankers Purchased	Recommended/ Pending with Finance	Amount Paid	Total Spent
HARRY GWALA	R 41 161 396.00	R 11 729 356.57	R 4 462 279.20	R 2 866 401.84	R 3 499 564.81	R 10 828 245.85
ILEMBE	R 57 242 396.00	R 32 032 295.13	R 4 462 279.20		R 21 337 865.09	R 25 800 144.29
UMKHANYAKUDE	R 94 962 278.20	R 26 989 508.74	R 22 311 396.00	R 5 479 237.29	R 16 545 656.74	R 44 336 290.03
UMZINYATHI	R 79 920 224.00	R 17 072 324.99	R -		R 16 724 153.18	R 16 724 153.18
UGU	R 28 380 484.50	R 12 551 224.61	R 11 899 411.20		R 9 676 811.22	R 21 576 222.42
UTHUNGULU	R 43 497 371.86	R 7 727 941.62	R 10 411 984.80	R 7 727 941.62		R 18 139 926.42
ZULULAND	R 39 693 000.00	R 18 184 428.14	R -	R 2 458 047.73	R 13 671 541.56	R 16 129 589.29
UMGUNGUNDLOVU	R 25 000 000.00	R 8 846 477.75	R -	R 1 241 636.47	R 4 056 850.76	R 5 298 487.23
UTHUKELA	R 17 553 492.00	R 7 473 644.00	R 13 386 837.60			R 13 386 837.60
AMAJUBA	R 10 500 000.00	R 7 957 977.83	R -			R -
PROGRAMME MANAGEMENT	R 4 388 868.09		R -			R -
MHLATHUZE WATER	R 8 982 876.24	R 7 411 567.73	R -			R -
Grand Total	R 443 765 571.33	R 157 976 747.11	R 66 934 188.00	R 19 773 264.95	R 85 512 443.36	R 172 219 896.31

(c) The drought relief interventions include the following different project types:

- purchase of water tankers
- installation of static water tanks
- spring protection

- refurbishment and upgrade of water supply systems
- development of boreholes
- water tanker rental
- interim water tanker rental
- programme management

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Table 2 below indicates the expenditure for each project type in each Water Services Authority.

Table 2: KwaZulu-Natal drought intervention budget and expenditure

PROJECTS	APPROVED BUDGET	AMOUNT INVOICED	RECOMMENDED/ PENDING WITH FINANCE	AMOUNT PAID
Boreholes	R 42 010 100.00	R 5 935 835.18	R 4 396 682.99	R 1 353 076.26
HARRY GWALA	R 3 550 000.00	R 2 101 094.10	R 2 101 094.10	
IEMBE	R 2 250 000.00			
UMKHANYAKUDE	R 17 101 900.00			
UTHUKELA	R 7 558 200.00			
ZULULAND	R 11 550 000.00	R 3 834 741.08	R 2 295 588.89	R 1 353 076.26
Refurbishment & Upgrade	R 166 793 627.00	R 60 786 298.50	R 2 169 403.05	R 49 326 316.48
HARRY GWALA	R 9 800 000.00	R 5 813 063.87	R 765 307.74	R 1 522 102.41
IEMBE	R 3 199 000.00			
UGU	R 8 340 000.00	R 8 272 604.04		R 8 272 604.04
UMGUNGUNDLOVU	R 25 000 000.00	R 8 846 477.75	R 1 241 636.47	R 4 056 850.76
UMKHANYAKUDE	R 51 746 827.00	R 16 545 656.74		R 16 545 656.74
UMZINYATHI	R 24 845 000.00	R 10 531 510.35		R 10 183 338.54
UTHUKELA	R 1 162 800.00			
UTHUNGULU	R 23 000 000.00			
ZULULAND	R 19 700 000.00	R 10 776 985.75	R 162 458.84	R 8 745 763.99
Spring protection	R 14 152 360.00	R 5 063 686.11		R 1 977 462.40
HARRY GWALA	R 5 100 000.00	R 3 815 198.60		R 1 977 462.40
IEMBE	R 837 000.00			
UGU	R 2 500 000.00	R 1 248 487.51		
UTHUKELA	R 1 395 360.00			
ZULULAND	R 4 320 000.00			
Water Tanker Rental	R 30 981 000.00	R 36 426 379.02		R 27 033 017.49
IEMBE	R 20 303 000.00	R 26 312 863.07		R 16 919 501.54
UMZINYATHI	R 6 555 000.00	R 6 540 814.64		R 6 540 814.64
ZULULAND	R 4 123 000.00	R 3 572 701.31		R 3 572 701.31
Water Tanks	R 10 814 000.00	R 5 615 553.46		R 4 418 363.55
HARRY GWALA	R 400 000.00			
IEMBE	R 4 724 000.00	R 4 418 363.55		R 4 418 363.55
UGU	R 2 160 000.00			
UMKHANYAKUDE	R 2 000 000.00	R 1 197 189.91		
AMAJUBA	R 1 530 000.00			
Programme Management	R 4 388 868.09			
PROGRAMME MANAGEMENT	R 4 388 868.09			
Interim Water Tankering	R 104 073 428.24	R 42 847 926.33	R 13 207 178.91	R 1 404 207.18
UGU	R 7 013 711.00	R 3 030 133.06		R 1 404 207.18
UMKHANYAKUDE	R 19 651 272.00	R 9 246 662.09	R 5 479 237.29	
UMZINYATHI	R 48 520 224.00			
UTHUKELA		R 7 473 644.00		
UTHUNGULU	R 10 935 345.00	R 7 727 941.62	R 7 727 941.62	
AMAJUBA	R 8 970 000.00	R 7 957 977.83		
MHLATHUZE WATER	R 8 982 876.24	R 7 411 567.73		
Ops	R 3 618 000.00	R 1 301 068.51		
IEMBE	R 3 618 000.00	R 1 301 068.51		
Grand Total	R 376 831 383.33	R 157 976 747.11	R 19 773 264.95	R 85 512 443.36

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